

QUARTERLY PROGRESS REPORT

Fiscal Year 2015/2016 , Quarter 1st

Caltrans Task Manager: Scott Williams Task ID/Project ID (for Caltrans use only):

Task Order No.: 2797 Contract No.: Caltrans Agreement Number 65A0529

1. Task Title: Impacts and Future of the California Fuel Tax Swap of 2010

2. Describe last quarter's tasks/deliverables:

First Draft of Literature Review and Legislative History of Gas Tax Swap and Approval from Committee for the Protection of Human Subjects for Interviews of Public Officials

3. Describe next quarter's tasks/deliverables and their due dates:

First Draft of Analysis of legislation and draft of paper analyzing the implications of the gas tax swap on transportation funding in California since the enactment of the swap.

4. Describe Project Status:

- Are you on time with your schedule?

YES

NO

- Are you on budget?

YES

NO

- Are you on scope?

YES

NO

If the answer to any of the above is NO, please explain below:

The project began several months later than we had hoped because we did not receive approval from Caltrans to start work until the spring of 2015. By that time, project staff were already committed to other work for several months and we had to wait even longer to start work. But, the work is now well underway and we made up for some of the lost time. We completed our intended work for the first quarter and are well along in what we had hoped to complete by the end of the second quarter. We have inquired of our project monitor whether a no-cost time extension can be approved which will enable us to produce all the deliverables in due course.

5. Estimated percent of work completed: 5%
 Estimated percent of budget expended: 5%

6. What are your expenditure projections for the next four quarters or until the project's end?

FY 15/16; Q1	FY 15/16; Q2	FY 15/16; Q3	FY 15/16; Q4
\$ 28014	\$ 28014	\$ 28,014	\$ 28,014

Use this area for any additional information. Clearly identify which Section this information applies to.

Submitted By: Martin Wachs

Date: August 5, 2015