QUARTERLY PROGRESS REPORT

Fiscal Year 2014/15, Quarter 4

Caltrans Task Manager: Melissa Clark

Task Order No.: 018  
Contract No.: UCCONNECT-65A0529

1. Task Title: Experimental Studies for Traffic Incident Management

2. Describe last quarter’s tasks/deliverables:
   Completed debugging and testing experimental software. Completed first baseline experiment.

3. Describe next quarter’s tasks/deliverables and their due dates:
   July and August: run about 15 experiments. Complete development and debugging of software for pricing experiments.
   August: Analyze data from first round of experiments. Write brief report summarizing results. Make any necessary changes to design for further experiments.
   September: Run another 10 experiments.

4. Describe Project Status:
   • Are you on time with your schedule?
     __x__ YES
     ____ NO

   • Are you on budget?
     __x__ YES
     ____ NO

   • Are you on scope?
     __x__ YES
     ____ NO

If the answer to any of the above is NO, please explain below:

5. Estimated percent of work completed: 5%
   Estimated percent of budget expended: 6.5%

6. What are your expenditure projections for the next four (4) quarters?

<table>
<thead>
<tr>
<th>FY 14/15; Q 1</th>
<th>FY 14/15; Q 2</th>
<th>FY 14/15; Q 3</th>
<th>FY 14/15; Q 4</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,459.88</td>
<td>39,718.92</td>
<td>41,732.78</td>
<td>25,647.42</td>
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