QUARTERLY PROGRESS REPORT

Fiscal Year 2014/2015, Quarter 4th

Caltrans Task Manager: Christine Azevedo  Task ID/Project ID (for Caltrans use only):

Task Order No.: TO 013  Contract No.: 65A0529

1. Task Title: California Integrated Border Approach Strategy, Phase 2

2. Describe last quarter’s tasks/deliverables:

   TASK 1: Project management, oversight, outreach, and administration documents (completed & ongoing)

   TASK 2: Description of the existing conditions at California’s border communities (completed & in progress)

   Kick off Conference Call - 5/6/2015

   Meetings w/Caltrans in San Diego - 6/1/2015 – 6/3/2015

3. Describe next quarter’s tasks/deliverables and their due dates:

   Deliverable: Task 2 Standalone Report – Fall 2015

   Facilitate the first Policy Advisory Committee (PAC) – Fall 2015

4. Describe Project Status:

   • Are you on time with your schedule?
     ☑ YES
     ☐ NO

   • Are you on budget?
     ☑ YES
     ☐ NO

   • Are you on scope?
     ☑ YES
     ☐ NO

   If the answer to any of the above is NO, please explain below:
5. Estimated percent of work completed: 5%
   Estimated percent of budget expended: 10%

6. What are your expenditure projections for the next four quarters or until the project’s end?

<table>
<thead>
<tr>
<th>FY 15/16; Q1</th>
<th>FY 15/16; Q2</th>
<th>FY 15/16; Q3</th>
<th>FY 15/16; Q4</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 95,397</td>
<td>$ 63,885</td>
<td>$ 63,885</td>
<td>$ 59,321</td>
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</tbody>
</table>
Use this area for any additional information. Clearly identify which Section this information applies to.

Submitted By: UC Berkeley Project Team  
Date: July 17, 2015