QUARTERLY PROGRESS REPORT

Fiscal Year 2015/2016, Quarter 1st

Caltrans Task Manager: Christine Azevedo  Task ID/Project ID (for Caltrans use only):

Task Order No.: TO 013  Contract No.: 65A0529

1. Task Title: California Integrated Border Approach Strategy, Phase 2

2. Describe last quarter’s tasks/deliverables:

   TASK 1: Project management, oversight, outreach, and administration documents (ongoing)

   TASK 2: Description of the existing conditions at California’s border communities (in-progress)

   Facilitated Policy Advisory Committee meeting (PAC) – 9/15/2015

3. Describe next quarter’s tasks/deliverables and their due dates:

   Deliverable: Task 3 Standalone Report – Fall 2015

   Facilitate second Policy Advisory Committee (PAC) – Fall 2015

4. Describe Project Status:

   • Are you on time with your schedule?
     ☒ YES
     ☐ NO

   • Are you on budget?
     ☒ YES
     ☐ NO

   • Are you on scope?
     ☒ YES
     ☐ NO

If the answer to any of the above is NO, please explain below:

Per project timeline, Task 2 was expected to be completed by 9/30/2015. Due to Caltrans’ delays in PAC meeting scheduling and the UCCONNECT team's need for follow up research and further analysis following the first PAC meeting that took place on 9/15/2015, the Task 2 report is currently in the final revision stage by the UCCONNECT team and then will be submitted to Caltrans for review.
5. Estimated percent of work completed: 20%
   Estimated percent of budget expended: 25%

6. What are your expenditure projections for the next four quarters or until the project’s end?

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<th>FY 15/16; Q2</th>
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Use this area for any additional information. Clearly identify which Section this information applies to.

Submitted By: UC Berkeley Project Team  
Date: October 15, 2015